



# KWAZULU-NATAL GYMNASTICS UNION

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Email to : Clubs , Schools and KZNGU Board Members  
From: Board  
Date: 4 August 2014

## CIRCULAR 16 / 2014

### Lotto Grant 39640 – 2<sup>nd</sup> Tranche – Projects

Dear Members

Further to the approval of our report for completed projects and the receipt of the 2<sup>nd</sup> tranche please find listed below the projects approved by the board at its last meeting on the 30 July 2014.

- Projects completed

The projects highlighted in green have been completed with the 1<sup>st</sup> tranche of funding – Lotto is happy with these reports and financial statements supplied.

- Projects outstanding

All the other projects are obviously outstanding and now that the 2<sup>nd</sup> tranche (R368 57.00) has been received we can work on the projects that are highlighted in yellow.

Regards

Allan Chadwick  
President



Official Provincial Association for: Gymnastics for All, Artistic Gymnastics, Rhythmic Gymnastics, Aerobic Gymnastics, Rope Skipping and Tumbling & Trampoline. Affiliated to the South African Gymnastics Federation



Status of project	High light colour
Complete 2011	
To be done 2014/2015	
To be done 2015/2016	

### Detailed project budgets :-

#### Project A. > Capacity building (Training and Education > 5 disciplines)

##### A.1.1 Gymnastics For All – basic coaches training – in 4 regions

Item description	Item cost	No. required	Total cost
Course material (manuals & home study guide)	200.00	20	4 000.00
Facilitator honoraria (2 days x 3 facilitators)	1 500.00	2	3 000.00
Venue hire	1 000.00	2	2 000.00
Meals & Teas (25 x 2 days)	1 500.00	2	3 000.00
Travel & accommodation for facilitators	1 500.00	2	3 000.00
Audio Visual & sound system hire	750.00	2	1 500.00
Equipment & training aids hire	500.00	2	1 000.00
Administration	500.00	1	500.00
Total for region			R14 000.00
Durban & Pietermaritzburg			
Durban & Port Shepstone (?)			
TOTAL for project A.1.1 (in 4 regions)	14 000.00	4	R56 000.00

##### A.1.2 Gymnastics For All – basic Administration training for all coaches – in 4 districts (in co-operation with Provincial Academy & DSR in the districts)

Item description	Item cost	No. required	Total cost
Course material (manuals &)	200.00	20	4 000.00
Facilitator honoraria (2 days x 2 facilitators)	1 000.00	2	2 000.00
Venue hire	1 000.00	2	2 000.00
Meals & Teas (25 x 2 days)	1 500.00	2	3 000.00
Travel & accommodation for facilitators	1 500.00	2	3 000.00
Audio Visual & sound system hire	750.00	2	1 500.00
Additional course materials (flip chart paper , worksheets , sample documents)	1 000.00	1	1 000.00
Administration	500.00	1	500.00
Total for region			R17 000.00
Durban (SAGF registration workshop)			
Mbaleni , Dundee , Richards Bay			
TOTAL for project A.1.2 (in 4 regions)	14 000.00	4	R68 000.00



**A.1.3 Gymnastics For All – Rope Skipping program training for coaches/MPP Activity coordinators & educators – in 11 district municipalities (in co-operation with Provincial Department of Sport & Recreation)**

Item description	Item cost	No. required	Total cost
Course material (manuals & instructional DVD) – included in equipment budget	0.00	60	0.00
Facilitator honoraria (1 day x 4 facilitators)	2 000.00	1	2 000.00
Venue hire	1 000.00	2	2 000.00
Meals & Teas (40 x 1 day)	1 200.00	1	1 200.00
Travel for facilitators	1 000.00	2	2 000.00
Audio Visual & sound system hire	1 000.00	1	1 000.00
Additional course materials (certificates , clip boards , calculators , etc.) – included in equipment budget	0.00	60	0.00
Administration	500.00	1	500.00
Total for district			R8 700.00
<b>TOTAL for project A.1.3 (in 11 districts)</b>	<b>14 000.00</b>	<b>11</b>	<b>R154 000.00</b>

**A.1.5 Gymnastics For All – specialist training – disability/special needs programs**

Item description	Item cost	No. required	Total cost
Course material (text books & DVD)	1 000.00	10	10 000.00
Facilitator honoraria (5 days x 1 facilitators)	1 000.00	5	10 000.00
Venue hire	1 000.00	5	10 000.00
Meals & Teas (15 x 5 days)	500.00	5	2 500.00
Travel & accommodation for facilitators	11 500.00	1	11 500.00
Audio Visual & sound system hire	500.00	5	2 500.00
Equipment & training aids hire	500.00	5	2 500.00
Administration	1 000.00	1	1 000.00
Hazel Coats workshops – 10 , 11 & 12 February 2011			
<b>TOTAL for project A.1.5 (provincial)</b>			<b>R50 000.00</b>

**A.2.1 Artistic Gymnastics Men & Women – Level 1 Coaches – Provincial training**

Item description	Item cost	No. required	Total cost
Course material (manuals & home study guide)	200.00	20	4 000.00
Facilitator honoraria (2 days x 2 facilitators)	1 000.00	2	2 000.00
Venue hire	1 000.00	2	2 000.00
Meals & Teas (25 x 2 days)	1 500.00	2	3 000.00
Travel & accommodation for facilitators	1 500.00	2	3 000.00
Audio Visual & sound system hire	750.00	2	1 500.00
Equipment & training aids hire	500.00	2	1 000.00
Administration	500.00	1	500.00
<b>TOTAL for project A.2.1 (provincial)</b>			<b>R17 000.00</b>



### A.2.2 Artistic Gymnastics Men – Level 2 Coaches – Provincial training

Item description	Item cost	No. required	Total cost
Course material (manuals & home study guide)	200.00	10	2 000.00
Facilitator honoraria (2 days x 2 facilitators)	1 000.00	2	2 000.00
Venue hire	1 000.00	2	2 000.00
Meals & Teas (25 x 2 days)	1 500.00	2	3 000.00
Travel & accommodation for facilitators	1 500.00	2	3 000.00
Audio Visual & sound system hire	750.00	2	1 500.00
Equipment & training aids hire	500.00	2	1 000.00
Administration	500.00	1	500.00
TOTAL for project A.2.2 (provincial)			R15 000.00

### A.2.3 Artistic Gymnastics Men – Level 1 Judges – Provincial training

Item description	Item cost	No. required	Total cost
Course material (manuals & home study guide)	200.00	10	2 000.00
Facilitator honoraria (2 days x 2 facilitators)	1 000.00	2	2 000.00
Venue hire	1 000.00	2	2 000.00
Meals & Teas (25 x 2 days)	1 500.00	2	3 000.00
Travel & accommodation for facilitators	1 500.00	2	3 000.00
Audio Visual & sound system hire	750.00	2	1 500.00
Equipment & training aids hire	500.00	2	1 000.00
Administration	500.00	1	500.00
TOTAL for project A.2.3 (provincial)			R15 000.00

### A.2.4 Artistic Gymnastics Women – Level 2 Coaches – Provincial training

Item description	Item cost	No. required	Total cost
Course material (manuals & home study guide)	200.00	10	2 000.00
Facilitator honoraria (2 days x 2 facilitators)	1 000.00	2	2 000.00
Venue hire	1 000.00	2	2 000.00
Meals & Teas (25 x 2 days)	1 500.00	2	3 000.00
Travel & accommodation for facilitators	1 500.00	2	3 000.00
Audio Visual & sound system hire	750.00	2	1 500.00
Equipment & training aids hire	500.00	2	1 000.00
Administration	500.00	1	500.00
TOTAL for project A.2.4 (provincial)			R15 000.00



### A.2.5 Artistic Gymnastics Women – Level 1 Judges – Provincial training

Item description	Item cost	No. required	Total cost
Course material (manuals & home study guide)	200.00	10	2 000.00
Facilitator honoraria (2 days x 2 facilitators)	1 000.00	2	2 000.00
Venue hire	1 000.00	2	2 000.00
Meals & Teas (25 x 2 days)	1 500.00	2	3 000.00
Travel & accommodation for facilitators	1 500.00	2	3 000.00
Audio Visual & sound system hire	750.00	2	1 500.00
Equipment & training aids hire	500.00	2	1 000.00
Administration	500.00	1	500.00
KZN Artistic Academy > 19 & 20 February 2011			
TOTAL for project A.2.2 (provincial)			R15 000.00

### A.3.1 Rhythmic Gymnastics – Level 1 Coaches – Provincial training

Item description	Item cost	No. required	Total cost
Course material (manuals & home study guide)	200.00	20	4 000.00
Facilitator honoraria (2 days x 2 facilitators)	1 000.00	2	2 000.00
Venue hire	1 000.00	2	2 000.00
Meals & Teas (25 x 2 days)	1 500.00	2	3 000.00
Travel & accommodation for facilitators	1 500.00	2	3 000.00
Audio Visual & sound system hire	750.00	2	1 500.00
Equipment & training aids hire	500.00	2	1 000.00
Administration	500.00	1	500.00
TOTAL for project A.3.1 (provincial)			R17 000.00

### A.3.2 Rhythmic Gymnastics – Level 2 Coaches – Provincial training

Item description	Item cost	No. required	Total cost
Course material (manuals & home study guide)	200.00	10	2 000.00
Facilitator honoraria (2 days x 2 facilitators)	1 000.00	2	2 000.00
Venue hire	1 000.00	2	2 000.00
Meals & Teas (25 x 2 days)	1 500.00	2	3 000.00
Travel & accommodation for facilitators	1 500.00	2	3 000.00
Audio Visual & sound system hire	750.00	2	1 500.00
Equipment & training aids hire	500.00	2	1 000.00
Administration	500.00	1	500.00
TOTAL for project A.3.2 (provincial)			R15 000.00



### A.3.3 Rhythmic Gymnastics – Level 1 Judges – Provincial training

Item description	Item cost	No. required	Total cost
Course material (manuals & home study guide)	200.00	10	2 000.00
Facilitator honoraria (2 days x 2 facilitators)	1 000.00	2	2 000.00
Venue hire	1 000.00	2	2 000.00
Meals & Teas (25 x 2 days)	1 500.00	2	3 000.00
Travel & accommodation for facilitators	1 500.00	2	3 000.00
Audio Visual & sound system hire	750.00	2	1 500.00
Equipment & training aids hire	500.00	2	1 000.00
Administration	500.00	1	500.00
18 & 19 Feb 2011 @ Dokkies			
TOTAL for project A.3.3 (provincial)			R15 000.00

### A.4.1 Aerobic Gymnastics – Level 1 Coaches – Provincial training

Item description	Item cost	No. required	Total cost
Course material (manuals & home study guide)	200.00	20	4 000.00
Facilitator honoraria (2 days x 2 facilitators)	1 000.00	2	2 000.00
Venue hire	1 000.00	2	2 000.00
Meals & Teas (25 x 2 days)	1 500.00	2	3 000.00
Travel & accommodation for facilitators	1 500.00	2	3 000.00
Audio Visual & sound system hire	750.00	2	1 500.00
Equipment & training aids hire	500.00	2	1 000.00
Administration	500.00	1	500.00
TOTAL for project A.4.1 (provincial)			R17 000.00

### A.4.2 Aerobic Gymnastics – Level 2 Coaches – Provincial training

Item description	Item cost	No. required	Total cost
Course material (manuals & home study guide)	200.00	10	2 000.00
Facilitator honoraria (2 days x 2 facilitators)	1 000.00	2	2 000.00
Venue hire	1 000.00	2	2 000.00
Meals & Teas (25 x 2 days)	1 500.00	2	3 000.00
Travel & accommodation for facilitators	1 500.00	2	3 000.00
Audio Visual & sound system hire	750.00	2	1 500.00
Equipment & training aids hire	500.00	2	1 000.00
Administration	500.00	1	500.00
TOTAL for project A.4.2 (provincial)			R15 000.00



### A.4.3 Aerobic Gymnastics – Level 1 Judges – Provincial training

Item description	Item cost	No. required	Total cost
Course material (manuals & home study guide)	200.00	10	2 000.00
Facilitator honoraria (2 days x 2 facilitators)	1 000.00	2	2 000.00
Venue hire	1 000.00	2	2 000.00
Meals & Teas (25 x 2 days)	1 500.00	2	3 000.00
Travel & accommodation for facilitators	1 500.00	2	3 000.00
Audio Visual & sound system hire	750.00	2	1 500.00
Equipment & training aids hire	500.00	2	1 000.00
Administration	500.00	1	500.00
L1 Judges course 26 & 27 February 2011			
TOTAL for project A.3.2 (provincial)			R15 000.00

### A.5.1 Rope Skipping– Level 1 Coaches – Provincial training

Item description	Item cost	No. required	Total cost
Course material (manuals & home study guide)	200.00	20	4 000.00
Facilitator honoraria (2 days x 2 facilitators)	1 000.00	2	2 000.00
Venue hire	1 000.00	2	2 000.00
Meals & Teas (25 x 2 days)	1 500.00	2	3 000.00
Travel & accommodation for facilitators	1 500.00	2	3 000.00
Audio Visual & sound system hire	750.00	2	1 500.00
Equipment & training aids hire	500.00	2	1 000.00
Administration	500.00	1	500.00
TOTAL for project A.5.1 (provincial)			R17 000.00

### A.5.2 Rope Skipping – Level 1 Judges – Provincial training

Item description	Item cost	No. required	Total cost
Course material (manuals & home study guide)	200.00	10	2 000.00
Facilitator honoraria (2 days x 2 facilitators)	1 000.00	2	2 000.00
Venue hire	1 000.00	2	2 000.00
Meals & Teas (25 x 2 days)	1 500.00	2	3 000.00
Travel & accommodation for facilitators	1 500.00	2	3 000.00
Audio Visual & sound system hire	750.00	2	1 500.00
Equipment & training aids hire	500.00	2	1 000.00
Administration	500.00	1	500.00
TOTAL for project A.5.2 (provincial)			R15 000.00



### A.6.1 International Coaches Accreditation

Item description	Item cost	No. required	Total cost
Travel & accommodation	10 000.00	1	10 000.00
Entry fee (includes course materials)	5 000.00	1	5 000.00
Total per international course			15 000.00
To be planned by TC's for FIG Academy courses – in SA or outside			
TOTAL for project A.6.1 (3 training courses across all disciplines)		3	R45 000.00

### Project B. > Sports Equipment for Provincial Federation

#### B.2 > Sports Equipment – Community clubs

(To provide equipment to community clubs that have shown their capability to sustain their activities and participate in KZNGU programs)

Item description	Item cost	No. required	Total cost
Mini tramp	5 044.87	1	5 044.87
Basic floor mats (can also be used by Aerobics , Judo , Karate , etc.)	963.38	24	23 121.12
Vaulting table - standard	9 775.00	1	9 775.00
Basic landing mat (used with mini tramp or for safety when learning tumbling skills)	3 205.88	4	12 823.52
Delivery to venues	4 000.00	1	4 000.00
Total per community club			54 764.51
TOTAL for project B.2		5	R273 822.55



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**B.3 > Sports Equipment – Rope Skipping project in conjunction with Department of Education (60 “kits” – 1 per MPP hub as per capacity building)**

(To provide equipment to community clubs & schools to continue with program already initiated by previous Lotto application and supported by Dept. Sport & Recreation MPP)

Item description	Item cost	No. required	Total cost
Ropes	61 620.00	1	61 620.00
Instructional DVD's	4 500.00	1	4 500.00
Training manuals , team & event score cards	8 513.12	1	8 513.12
Carry bags	6 630.00	1	6 630.00
Marking cones	9 000.00	1	9 000.00
Hand counters (clickers)	7 569.60	1	7 569.60
Whistles	480.00	1	480.00
Portable sound system for training and events	7 598.00	1	7 598.00
<b>TOTAL for project B.3</b>		Above = 60	<b>R105 910.72</b>

**Project D. > Transformation & Development programs – talent youth program at each academy**

Item description	Item cost	No. required	Total cost
Artistic Women's group – 8 – 10 year old girls to train 3 x per week at the artistic academy (select 15 girls) – coaching fees , clothing , transport , travel to 2 competitions & entry fees	6 000.00	15	30 000.00
Rhythmic Women's group – 8 – 10 year old girls to train 3 x per week at the rhythmic academy (select 15 girls) – coaching fees , clothing , transport , travel to 2 competitions & entry fees	6 000.00	15	30 000.00
Artistic Men's group – 8 – 10 year old boys to train 3 x per week at the artistic academy (select 15 boys) – coaching fees , clothing , transport , travel to 2 competitions & entry fees	6 000.00	15	30 000.00
Rope Skipping group – 10 – 12 year old boys & girls to train 3 x per week at the artistic academy (select 15 boys & girls) – coaching fees , clothing , transport , travel to 2 competitions & entry fees	6 000.00	15	30 000.00
Aerobic Women's group – 8 – 10 year old girls to train 3 x per week at the artistic academy (select 15 girls) – coaching fees , clothing , transport , travel to 2 competitions & entry fees	6 000.00	15	30 000.00
<b>TOTAL for project D</b>			<b>R150 000.00</b>

